

Road map for the Basel and Stockholm Convention Regional Centres 2015-2019

Activity	Deadline	Budget	Responsible	Status	Comments
Meetings of the COPs: Evaluation of the performance and sustainability of the Regional centres	May 2015	N/A	MCC/SS	done	COPs evaluated the performance of all the centres and endorsed 16 SCRC for next 4 years and will evaluate the centres in 2017
1 st preparatory meeting for the annual joint meeting held	21 and 23 July 2015	N/A	SS/NS	done	The centres did not attend the meeting
Launch of the revised and enhanced system for online reporting for the centres	July 2015	25K requested	SS/NS	ongoing	Funds not secured yet. However assessment for left over funds under Regional Centre is being worked out to initiate the process as soon as in 2015. Proposal submitted for 2016-2017
Updating of the business plan/workplan template to accommodate the 2015 COPs decisions	July 2015	N/A	SS	done	Updated template was sent to the centres on 3 August 2015
2 nd preparatory meeting for the annual joint meeting held	4 and 6 August 2015		SS/ NS	done	Nine regional centres participated in the online meeting
Business plans/workplans 2016-2019 received	30 September 2015	N/A	Regional Centres	ongoing	The secretariat will provide feedback and will publish these plans in the conventions' websites.
5 th Online regional meetings of the regional centres ¹	Week of 26-30 October 2015	N/A	SS/ NS	planned	Bimonthly meetings of the centres will be organized by region in order to enhance coordination and cooperation amongst the centres.
Annual joint Meeting of the Basel and Stockholm Convention Regional Centres	5-8 October 2015	80k	BRS Secretariat	planned	This meeting will include also training for the regional centres on how to develop project proposal including GEF projects; strategy on CHM and Management of Chemicals with Keml
Collection of feedback on the business plans/workplans prepared by the Regional centres	30 November 2015	N/A	BRS Secretariat	planned	Feedback will sought from the stakeholders
6 th Online regional meetings of the regional centres ¹	Week of 7-11 December 2015		Organizer BRS Secretariat	planned	These meetings will address lessons learnt after using the new online reporting system

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Launch of the revised and enhanced system for online reporting for the centres	December 2015	25K requested	BRS Secretariat	Planned	Subject to availability of funding
Information to be provided by the Regional centres to the BRS Secretariat on the implementation of the Minamata Convention	31 December 2015	N/A	Regional Centres	planned	The Centres will be reminded by the Secretariat
Call for proposals under SGP 2016	31 January 2016	Depending upon the amount raised	BRS Secretariat	planned	Subject to receiving of the funding. No funds were received for 2014. For 2015 no funds have been pledged by donors
Coordination visits of a BCRC	Feb 2016	BD (to be raised)	BRS Secretariat	planned	Pending on availability of extra-budgetary funding
Online meeting (Q ₁ 2016)	Week of 21-25 March 2016	NA	BRS Secretariat	planned	Feedback on the use of the on-line reporting and workplan will be collected
SSFA concluded on selected SGP projects	31 March 2016		BRS Secretariat	planned	Subject to receiving funding
Finalization of the process to design the institutional identity of the Basel and Stockholm Convention Centres	31 March 2016		BRS Secretariat		Discussed during the regional centres' meeting and subject to mutual endorsement
Internal evaluation of selected 4 SGP projects implemented during 2009-2014 and field verification done of 2 projects	30 June 2016	BRS Secretariat	BRS Secretariat	planned	Funding proposal submitted for biennium 2016-2017
Online meeting (Q ₂ 2016)	Week of 20-24 June 2016		Organizer BRS secretariat	planned	Discussion on the status of the SGP projects being implemented
submission of comments by Parties and the Regional Centres on the possible adjustments to the methodology for the performance evaluation	30 June 2016		Parties and Regional Centres		The views submitted will be collected together with the lessons learned during the previous performance evaluation of the centres and a report for the COPs in 2017 will be prepared
Coordination visits of a SCRC	31 July 2016	SV to be raised	BRS Secretariat	planned	Subject to availability of funding
Online meeting (Q ₃ 2016)	Week of 19-23 September 2016	N/A	SS/CAP	planned	Discussion on the possible recommendation to the methodology in order to finalize it
Drafting of the report on the activities of the regional centres to be submitted to the 2017 COPs	30 September 2016	N/A	BRS Secretariat	planned	Information compiled from the centres for the draft reports on the activities of the regional centres for the consideration by COPs

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Joint Annual Meeting of BCRCs/SCRCs (2016)	Week of 17-21 October 2016	Fund raising	BRS Secretariat	planned	Fund raising proposals has been prepared and submitted to Resmob group
Online meeting (Q ₄ 2016)	Week of 12-16 December 2016	N/A	SS/CAP	planned	Following up on the implementation of the annual joint meeting
Activity reports to be submitted by the Regional Centres	31 December 2016	N/A	Regional Centres	planned	
Online meeting Q ₁ 2017	1 st week March 2017	N/A	SS/CAP	Planned	<ul style="list-style-type: none"> - Feedback on the activity reports received by the Secretariat - Preparation of an event for regional centre during the COPs
Regional COPs preparatory meetings	February- March 2017 (tentative)	BD/SV to be raised	BRS Secretariat	planned	Engage regional centres in preparing of the meetings
2017 Meetings of the Conferences of the Parties to the Basel, Rotterdam and Stockholm Conventions	23 April – 5 May 2017	N/A	BRS Secretariat	planned	Regional centre events will be planned in the margin of the COPs
Online meeting Q ₂ 2017	1 st week June 2017	N/A	SS/CAP	planned	Outcome of the COPs and the implementation roadmap is discussed
Visiting of a BCRC	July 2017	BD to be raised	BRS Secretariat	planned	Fund raising proposal is submitted
Online meeting Q ₃ 2017	1 st week September 2017	N/A	SS/CAP	planned	Preparation to annual joint meeting, agenda and programme is discussed
Joint Annual Meeting of BCRCs/SCRCs (2017)	Week of 17-21 November 2016	88k	BRS Secretariat	planned	
Online meeting Q ₄ 2017	1 st week December 2017		BRS Secretariat	planned	Follow up on the annual meeting discussed
Submission of Activity reports by the regional centres	31 December 2017		Regional Centres		
Initiation of the process to draft the evaluation reports of the regional centres to be submitted to the COPs	September 2018		BRS Secretariat		
Joint Annual Meeting of	Week of 17-21 October 2018	88k	BRS Secretariat	planned	

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BCRCs/SCRCs (2017)					
Submission of Activity reports by the regional centres	31 December 2017		Regional Centres		
Regional COPs preparatory meetings	February- March 2019 (tentative)	BD/SV to be raised	BRS Secretariat	planned	Engage regional centres in preparing of the meetings
2019 Meetings of the Conferences of the Parties to the Basel, Rotterdam and Stockholm Conventions: Evaluation of the Performance and sustainability of the Basel and Stockholm Conventions for the period Jan 2015 to December 2018	May 2019	N/A	BRS Secretariat SS/CAP	Planned	<ul style="list-style-type: none"> - Evaluation of performance will be done - Side events/events will be organized